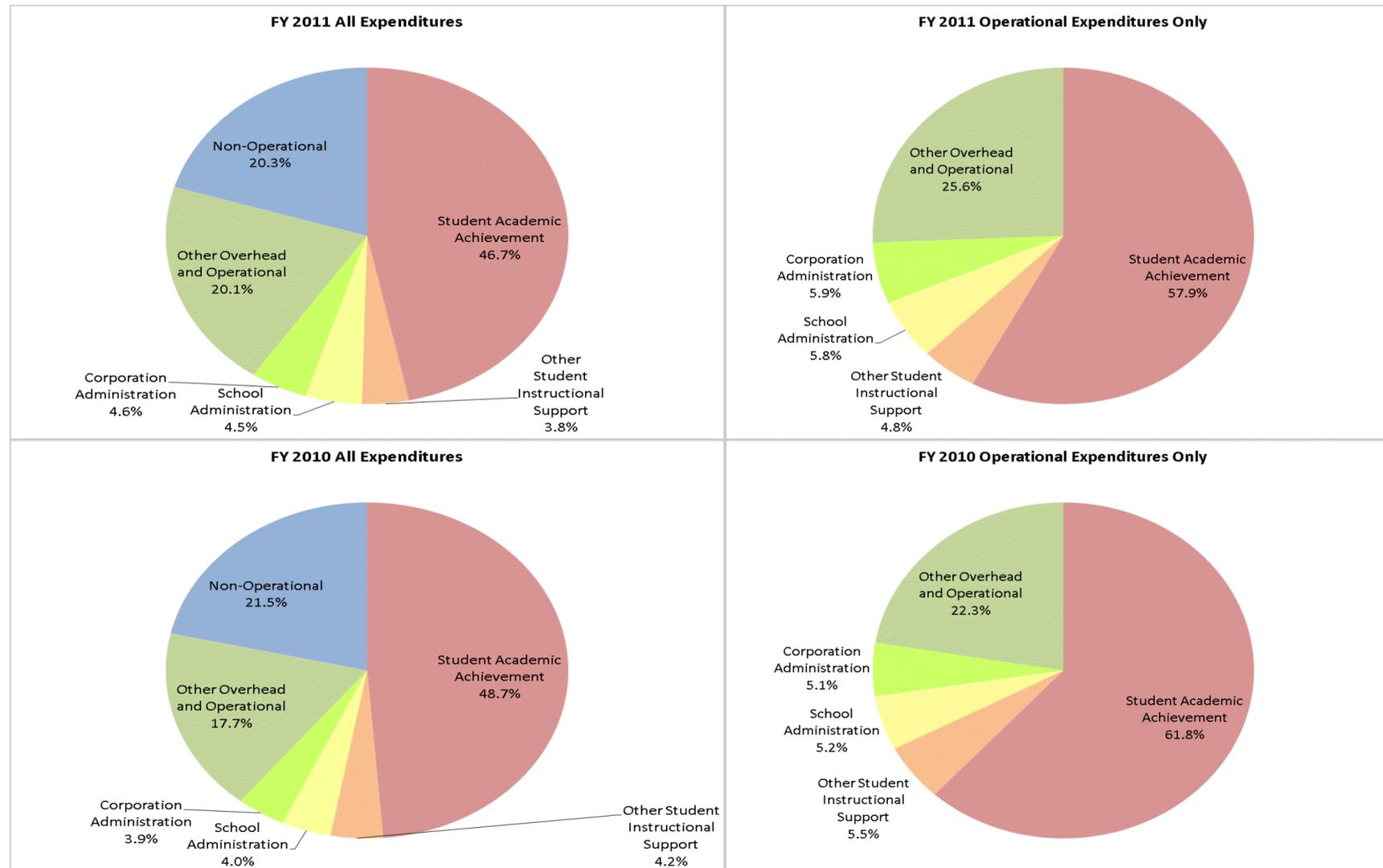


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Michigan City Area Schools (4925)**

Michigan City Area Schools (4925)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$35,424,954	54.7%	\$37,340,895	51.9%	\$43,710,279	48.7%	\$34,899,646	46.7%
Student Instructional Support	\$5,098,280	7.9%	\$5,839,728	8.1%	\$7,350,845	8.2%	\$6,204,848	8.3%
Overhead and Operational	\$13,134,922	20.3%	\$16,414,098	22.8%	\$19,399,998	21.6%	\$18,503,124	24.7%
Nonoperational	\$11,078,837	17.1%	\$12,325,260	17.1%	\$19,251,290	21.5%	\$15,197,736	20.3%
Grand Total	\$64,736,993		\$71,919,981		\$89,712,412		\$74,805,355	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.6%	60.0%	56.9%	54.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Michigan City Area Schools (4925)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$515,232	\$153,523			-70%
	11050 Regular Programs; Full Day Kindergarten			\$1,395,712	\$1,119,617			-20%
	11100 Regular Programs; Elementary	\$9,790,715	\$9,746,641	\$14,601,523	\$12,134,535	24%	24%	-17%
	11200 Regular Programs; Middle/Junior High	\$5,554,002	\$4,241,858	\$6,110,394	\$5,360,007	-3%	26%	-12%
	11300 Regular Programs; High School	\$4,260,609	\$4,755,331	\$6,817,986	\$5,426,103	27%	14%	-20%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$160,291	\$202	\$617,914		285%	> 500%
	11430 Vocational Education; Distributive Education	\$29,453	\$33,327	\$6,550	\$2,779	-91%	-92%	-58%
	11440 Vocational Education; Health Occupations	\$72,466	\$62,547	\$95,451	\$90,007	24%	44%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$58,319	\$63,198	\$94,627	\$79,903	37%	26%	-16%
	11460 Vocational Education; Occupational Home Economics	\$56,436	\$62,891	\$93,784	\$73,802	31%	17%	-21%
	11480 Vocational Education; Industrial Education A	\$462,135	\$456,216	\$581,509	\$466,547	1%	2%	-20%
	11510 Vocational Education; Cooperative Education	\$36				-100%		
	11590 Other Vocational Education Programs	\$500,505	\$713,535	\$609,120	\$569,251	14%	-20%	-7%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$639	\$5,000			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$98,080				-100%		
	11920 Other Regular Programs; Project 4R	\$20				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$127,140	\$30,299			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$109,395	\$13,136			-88%
	12210 Mental Disabilities; Mild Mental Disabilities	\$708,786	\$929,206	\$1,228,334	\$982,843	39%	6%	-20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$107,205	\$53,240	\$10,573	\$4,486	-96%	-92%	-58%
	12230 Mental Disabilities; Severe Mental Disabilities	\$25,244				-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$84,199	\$35,195	\$23,806	\$20,228	-76%	-43%	-15%
	12320 Physical Impairment; Multiple Disabilities	\$43,853		\$6,747	\$2,863	-93%		-58%
	12330 Physical Impairment; Visual Impairment		\$15,056	\$23,631	\$53,007		252%	124%
	12350 Physical Impairment; Homebound	\$8,652	\$6,849	\$5,719	\$2,453	-72%	-64%	-57%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$284,431	\$276,213	\$474,932	\$329,314	16%	19%	-31%
	12520 Culturally Different; Compensatory	\$91,703	\$71,327			-100%	-100%	
	12610 Learning Disability	\$626,636	\$443,952	\$485,319	\$411,569	-34%	-7%	-15%
	12710 Equal Opportunity At Risk	\$109,252	\$166,791	\$248,845	\$95,464	-13%	-43%	-62%
	12810 Special Education Preschool	\$295,672	\$221,984	\$294,485	\$335,918	14%	51%	14%
	12900 Other Special Programs	\$1,462,478	\$2,540,312	\$5,172,037	\$3,204,654	119%	26%	-38%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$214,091	\$221,574	\$423,710	\$444,377	108%	101%	5%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$41,734	\$39,781	\$42,948	\$26,475	-37%	-33%	-38%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$12,583	\$3,221			-100%	-100%	
	14100 Summer School Programs; Elementary	\$50,465	\$52,392	\$125,125	\$9,990	-80%	-81%	-92%
	14200 Summer School Programs; Middle/Junior High School	\$19,333	\$101,116	\$53,864	\$18	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$45,077	\$90,752	\$111,102	\$10	-100%	-100%	-100%
	16100 Remediation Testing	\$258,559	\$252,140	\$86,315	\$78,066	-70%	-69%	-10%
	16200 Preventive Remediation	\$607,245	\$10,983		\$103,112	-83%	> 500%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$142,199	\$25,784	\$620	\$5,540	-96%	-79%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$571,484	\$354,986	\$333,322	\$317,463	-44%	-11%	-5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$74,413	\$73,778	\$1,052,953	\$821,194	> 500%	> 500%	-22%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,106	\$74,958	\$682,269	\$244,221	> 500%	226%	-64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$34,802	\$4,815	\$169		-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction		\$1,879				-100%	
	22220 Library/Media Services; School Library	\$514,509	\$503,713	\$612,822	\$550,322	7%	9%	-10%
	22230 Library/Media Services; Audiovisual	\$138,055	\$126,939	\$198,310	\$91,424	-34%	-28%	-54%
	22240 Library/Media Services; Educational Television		\$362				-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services		\$7,751		\$26,450		241%	
	22290 Library/Media Services; Other Educational Media Services	\$4,902	\$1,668			-100%	-100%	
	22330 Instruction, Related Technology; Systems Analysis and Planning			\$257,609				-100%
	22360 Instruction, Related Technology; Network Support	\$295,851	\$737,416			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$274,029	\$158,598			-42%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$591,139	\$589,256	\$418,854	\$466,209	-21%	-21%	11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$116,399	\$167,343	\$30,343	\$6,257	-95%	-96%	-79%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,333,831	\$1,502,076					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Michigan City Area Schools (4925)

Student Instructional Category	Account	FY 2006	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement Total		\$29,938,445	\$30,035,943	\$43,710,279	\$34,899,646	17%	16%	-20%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction				\$18,223			
	21120 Attendance and Social Work Services; Attendance Services	\$48,152	\$31,546	\$58,067	\$75,360	57%	139%	30%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$26,238	\$2,250			-100%	-100%	
	21210 Guidance Services; Service Area Direction		\$13,752	\$23,275	\$933		-93%	-96%
	21220 Guidance Services; Counseling Services	\$904,265	\$1,241,183	\$1,865,311	\$1,337,905	48%	8%	-28%
	21230 Guidance Services; Appraisal Services			\$179				-100%
	21240 Guidance Services; Information Services				\$1,195			
	21290 Guidance Services; Other Guidance Services		\$368	\$11,015	\$516		40%	-95%
	21340 Health Services; Nurse Services	\$201,080	\$350,685	\$641,335	\$504,561	151%	44%	-21%
	21390 Health Services; Other Health Services	\$22,439	\$517	\$1,130	\$880	-96%	70%	-22%
	21420 Psychological Testing	\$148,401	\$112,965	\$364,203	\$247,725	67%	119%	-32%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$241,445	\$131,757	\$423,481	\$382,194	58%	190%	-10%
	21810 Special Education Administration; Service Area Direction	\$152,790	\$158,398	\$364,478	\$242,553	59%	53%	-33%
	21910 Other Support Services, Students; Service Area Direction			\$18,252				-100%
	21990 Other Support Services, Students; Other Student Services				\$1,766			
	24100 Office of The Principal	\$2,432,358	\$2,519,076	\$3,580,118	\$3,391,038	39%	35%	-5%
Student Instructional Support Total		\$4,177,168	\$4,562,496	\$7,350,845	\$6,204,848	49%	36%	-16%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$48,012	\$48,387	\$52,736	\$44,090	-8%	-9%	-16%
	23150 Board of Education; Legal Services	\$13,442	\$22,111	\$224,480	\$90,543	> 500%	309%	-60%
	23160 Board of Education; Promotion Expenses			\$7,440	\$1,175			-84%
	23190 Board of Education; Other Governing Body Services	\$25,619	\$16,084	\$12,537	\$9,806	-62%	-39%	-22%
	23210 Executive Administration; Office of The Superintendent	\$413,795	\$519,742	\$859,408	\$877,335	112%	69%	2%
	23220 Executive Administration; Community Relations	\$96,310	\$40,845	\$34,275	\$48,559	-50%	19%	42%
	23230 Executive Administration; Staff Relations and Negotiations	\$42,000	\$48,000			-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$20,584	\$27,664	\$16,328	\$9,794	-52%	-65%	-40%
	25110 Fiscal Services; Office of The Business Manager	\$191,571	\$232,908	\$671,580	\$681,703	256%	193%	2%
	25150 Fiscal Services; Payroll Services	\$111,155	\$121,725	\$195,092	\$202,450	82%	66%	4%
	25160 Fiscal Services; Financial Accounting	\$40,084	\$35,375	\$68,756	\$35,545	-11%	0%	-48%
	25170 Fiscal Services; Internal Auditing		\$540				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$94,339	\$58,746	\$36,146	\$41,413	-56%	-30%	15%
	25199 Other Fiscal Services; Other		\$5,703	\$10,785	\$16,259		185%	51%
	25400 Planning, Research, Development and Evaluation	\$2,266	\$27,556	\$625	\$4,122	82%	-85%	> 500%
	25750 Personnel Services; Health Services	\$1,550		\$11,332	\$181,653	> 500%		> 500%
	25850 Administrative Technology Services; Network Support			\$1,309,112	\$1,160,932			-11%
	25890 Other Technology Services	\$15,515				-100%		
	25940 Settlements				\$57,500			
	25990 Other Support Services, Central	\$105,026	\$275,353	\$26,446	\$2,303	-98%	-99%	-91%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$92,884	\$50,227	\$88,336	\$108	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,822,245	\$6,053,622	\$7,069,294	\$6,808,052	41%	12%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$172,295	\$285,471	\$364,898	\$392,965	128%	38%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$513,802	\$471,994	\$750,185	\$859,913	67%	82%	15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,762	\$2,216					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$42,463	\$51,690	\$43,294	\$62,280	47%	20%	44%
	26600 Operation and Maintenance of Plant Services; Security Services		\$464	\$411	\$1,880		305%	357%
	26700 Operation and Maintenance of Plant Services; Insurance	\$175,837	\$338,879	\$292,990	\$302,828	72%	-11%	3%
	27010 Student Transportation; Service Area Direction	\$215,010	\$139,825	\$211,230	\$224,285	4%	60%	6%
	27100 Student Transportation; Vehicle Operation	\$1,135,381	\$1,249,573	\$1,975,156	\$1,774,955	56%	42%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$695,851	\$1,073,430	\$958,029	\$1,044,162	50%	-3%	9%
	27400 Student Transportation; Purchase of School Buses	\$383,123	\$372,862	\$530,006		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$134,899	\$224,016	\$182,272	\$186,074	38%	-17%	2%
	27600 Student Transportation; Insurance on Pupils	\$13,006	\$11,398	\$6,693	\$6,558	-50%	-42%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$709	\$4,465	\$15,187	\$21,246	> 500%	376%	40%
	27900 Student Transportation; Other Student Transportation Services	\$90,307	\$106,293	\$113,807	\$157,046	74%	48%	38%
	31100 Food Services Operations; Service Area Direction	\$140,052	\$143,095	\$324,818	\$325,003	132%	127%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Michigan City Area Schools (4925)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31200 Food Services Operations; Food Preparation and Dispensing	\$651,143	\$685,650	\$926,973	\$889,227	37%	30%	-4%
	31300 Food Services Operations; Food Delivery	\$20,394	\$32,450	\$38,750	\$51,170	151%	58%	32%
	31400 Food Services Operations; Food Purchases	\$1,183,971	\$1,520,606	\$394,446	\$1,101,533	-7%	-28%	179%
	31900 Other Food Services	\$93,418	\$256,895	\$1,576,145	\$828,657	> 500%	223%	-47%
Overhead and Operational Total		\$11,799,820	\$14,555,859	\$19,399,998	\$18,503,124	57%	27%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$49,643	\$18,632	\$41,969	\$53,770	8%	189%	28%
	33200 Community Recreation	\$254,314	\$119,357	\$145,612	\$136,318	-46%	14%	-6%
	33300 Civic Services		\$1,648				-100%	
	33400 Athletic Coaches	\$265,595	\$383,040	\$540,375	\$474,960	79%	24%	-12%
	33930 Latch Key Kid Program	\$52,519				-100%		
	33940 Child Care Services	\$533,992	\$596,881	\$1,024,879	\$816,011	53%	37%	-20%
	33990 Other Community Services; Other	\$6,646				-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$17,725				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$92,769	\$55,377	\$130,626	\$41,132	-56%	-26%	-69%
	45100 Building Acquisition, Construction and Improvements	\$2,092,840	\$1,219,513	\$5,586,502	\$576,698	-72%	-53%	-90%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$705,308	\$1,254,480	\$77,008	\$48,115	-93%	-96%	-38%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,125	\$36,416	\$81,059	\$79,652	> 500%	119%	-2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,115,001	\$1,107,153	\$1,037,182	\$802,711	-28%	-27%	-23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$120,479	\$170,296	\$135,870	\$139,545	16%	-18%	3%
	51100 Debt Services; Principal on Debt; Bonds		\$380,000	\$1,020,000	\$425,000		12%	-58%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$68,052	\$331,592		\$215,000	216%	-35%	
	52100 Debt Services; Interest on Debt; Bonds	\$203,766	\$16,166	\$676,241	\$312,103	53%	> 500%	-54%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$199,819	\$182,836	\$678,713	\$509,404	155%	179%	-25%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes		\$685,291				-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt				\$293,116			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,059,619	\$5,542,250	\$8,075,258	\$10,274,201	103%	85%	27%
	54200 Common School Fund; Principal	\$72,983				-100%		
Nonoperational Total		\$10,912,194	\$12,100,929	\$19,251,290	\$15,197,736	39%	26%	-21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$726,149	\$817,836					
	26492 2007 Account Code - Social Security	\$2,666,454	\$2,712,376					
	26493 2007 Account Code - Workmen's Compensation	\$161,205	\$309,441					
	26494 2007 Account Code - Group Insurance	\$4,353,012	\$6,796,618					
	26496 2007 Account Code - Unemployment Compensation	\$2,547	\$28,483					
Prorated By Fund Total		\$7,909,367	\$10,664,754					